

CAPITAL				REVENUE		
Ward	20/21 Revised Budget	December 20/21 Actual+ committed	Remaining Budget	20/21 Budget	December 20/21 Actual + committed	Remaining Budget
Baylis & Stoke	103,000.00	103,000.00	0.00	15,000.00	15,000.00	0.00
Britwell & Northborough	93,000.00	33,000.00	60,000.00	15,000.00	0	15,000.00
Central	146,000.00	96,258.73	49,741.27	15,000.00	12,623.37	2,376.63
Chalvey	137,065.00	77,265.01	59,799.99	15,000.00	0.00	15,000.00
Cippenham Meadows	60,000.00	16,023.60	43,976.40	15,000.00	0.00	15,000.00
Cippenham Green	60,000.00	50,265.66	9,734.34	15,000.00	0.00	15,000.00
Colnbrook	100,389.18	78,589.70	21,799.48	10,000.00	0.00	10,000.00
Elliman	121,000.00	103,906.98	17,093.02	15,000.00	7,130.00	7,870.00
Farnham	60,000.00	30,540.00	29,460.00	15,000.00	0.00	15,000.00
Foxborough	60,000.00	10,452.00	49,548.00	5,000.00	4,080.00	920.00
Haymill & Lynch Hill	123,698.00	63,698.00	60,000.00	15,000.00	0.00	15,000.00
Langley Kederminster	107,000.00	106,540.00	460.00	15,000.00	13,989.00	1,011.00
Langley St Mary's	86,400.00	73,319.31	13,080.69	15,000.00	1,222.35	13,777.65
Upton	124,131.24	80,669.92	43,461.32	15,000.00	0.00	15,000.00
Wexham	113,483.00	87,004.45	26,478.55	15,000.00	8,400.00	6,600.00
Disabled Go Access Guide					5900	
Rough Sleeper					99,998.05	
Towards partners to help unemployed					25000	
					130898.05	-130898.05
Total	1,495,166.42	1,010,533.36	484,633.06	210,000.00	193,342.77	16,657.23